

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing Opportunities for Persons With AIDS Program – Supportive Services

Project Description

Supportive services must be provided as part of any HOPWA-assisted housing program. Persons living with HIV/AIDS may receive supportive services including: health services, mental health services, assessments, housing placement assistance and advocacy, case management services, drug and alcohol abuse treatment, day care, personal assistance, nutritional services, intensive care (when needed), assistance securing government benefits, and transportation.

Location
EMSA-wide

Objective Number 2.3	Project ID FY 2006 HOPWA SS
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Persons served	Annual Units 500
Local ID N/A	Units Upon Completion 525

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$644,071
Total Formula	644,071
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$644,071

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

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Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing Opportunities for Persons With AIDS Program – Operating Costs

Project Description

Operating costs will cover expenses for housing persons living with HIV/AIDS such as maintenance and security, insurance and utilities, furnishings, equipment, supplies, and other incidental expenses.

Location
EMSA-wide

Objective Number 2.4	Project ID FY 2006 HOPWA OC
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Sub-grants awarded	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$260,500
Total Formula	260,500
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$260,500

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Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Technical Assistance

Project Description

Technical assistance is provided to help communities develop comprehensive strategies for HIV/AIDS housing, planning, pre-development/construction activities, community outreach and education. It also assists with the establishment and/or operation of community residences and ensures sound management of the HOPWA program.

Location
EMSA-wide

Objective Number 2.5	Project ID FY 2006 HOPWA TA
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Non-profit organizations	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Sub-grantees assisted	Annual Units 28
Local ID N/A	Units Upon Completion 28

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$100,000
Total Formula	100,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Sub-recipient Administrative Expenses

Project Description

The sub-recipient administrative costs are for general management, oversight, coordination, and reporting on eligible activities. Three percent of HOPWA funding is allowed to the HOPWA grantee and 7% of funds awarded are allocated to the program sponsor.

Location
EMSA-wide

Objective Number 2.0	Project ID FY 2006 HOPWA SAE
HUD Matrix Code 31D	CDBG Citation N/A
Type of Recipient Sub recipient	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator N/A	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$598,129.70
Total Formula	598,129.70
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$598,129.70

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Grantee Administrative Expenses

Project Description

Grantee administrative expense (up to 3% of award)

Location
Washington, DC

Objective Number 2.0	Project ID FY 2006 HOPWA GAE
HUD Matrix Code 31B	CDBG Citation N/A
Type of Recipient Government	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator N/A	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$178,884.30
Total Formula	178,884.30
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$178,884.30

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Acquisition, Rehab, Conversion, Lease, and Repair of Facilities

Project Description

The HIV/AIDS Administration is requesting an opportunity to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for low-income families/individuals.(Family income does not exceed 50 percent of the median income for the area)

Location
EMSA-wide

Objective Number 2.5	Project ID FY 2006 HOPWA TA
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Non-profit orgs.	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Sub-grantees assisted	Annual Units Acquire 2 DC properties
Local ID N/A	Units Upon Completion 2 DC properties

CDBG	0
ESG	0
HOME	0
HOPWA	\$547,201
Total Formula	547,201
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$547,201

Funding Sources: (EMSA-wide)

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Summary Tables: DHCD Program Federal Funds Budgets

Table 8: FY 2006 CDBG Program (CD-29) Budget

1.	Homeownership and Home Rehabilitation Assistance	
a.	Home Purchase Assistance Program (HPAP)	\$ 2,455,193
b.	Single Family Residential Rehabilitation Program	2,179,208
c.	Homestead Housing Preservation Program	0
	Subtotal	4,634,401
2.	Affordable Housing/Real Estate Development	
a.	Development Finance Division Project Funding	19,845,837
b.	Tenant Apartment Purchase	2,651,200
c.	Real Estate Acquisition and Disposition	0
d.	Title VI	0
	Subtotal	22,497,037
3.	Neighborhood Investment	
a.	Neighborhood-Based Activities (including NISP & CASSP)	8,801,063
	Subtotal	8,801,063
4.	Economic and Commercial Development	
a.	Economic Development	200,000
b.	Disposition	102,320
c.	Property Management and Disposition	30,600,000
	Subtotal	30,902,320
5.	Agency Management Program	6,626,433
6.	Program Monitoring and Compliance	769,233
	Total CDBG Program	\$79,830,487

Total includes FY 2005 allocation and program income. It does not include FY 2004 estimated carry over funds.

Table 9: FY 2005 HOME Program Budget

1.	Agency Management Program	\$ 276,112
	Subtotal	276,112
2.	Affordable Housing/Real Estate Development	
a.	DFD Project Financing	5,973,755
b.	Tenant Apartment Purchase Activity	0
	Subtotal	5,973,755
3.	Homeownership and Home Rehabilitation Assistance	
a.	Home Purchase Assistance Program	2,274,133**
b.	Single Family Residential Rehabilitation	1,055,000
	Subtotal	3,329,133
	TOTAL HOME Program	\$ 9,579,000
Total includes FY 2004 allocation and program income. It does not include FY 2003 carry over funds.		
**Includes ADDI funds for FY 03 and 04 received in '05: \$713,779.		

Table 10: FY 2005 Emergency Shelter Grant Budget

Homeless Support and Prevention	
Emergency Shelter Grant Management	\$795,000
TOTAL ESG Program	\$795,000

Total includes FY **2005** allocation. It does not include FY 2003 carry over funds.

Table 11: FY 2005 Housing for Persons With AIDS Program EMSA-Wide Budget

HOPWA Eligible Activity	
1. Housing Information Services	\$280,782
2. Resource Identification	
3. Acquisition, Rehab., Conversion, Lease, and Repair of Facilities	547,201
4. New Construction, Dwellings and Community Residences	
5. Project-based Rental Assistance	400,000
6. Tenant-based Rental Assistance	6,647,503
7. Short-term rent, Mortgage, and Utility Payments	877,929
8. Supportive Services	644,071
9. Operating Costs	260,500
10. Technical Assistance	100,000
11. Administrative Expenses – 7% Cap	598,129.70
12. Administrative Expenses/Grantee 3% Off the Top Total HOPWA Formula Award	178,884.30
TOTAL HOPWA Program	\$10,535,000

HOPWA budget information Based on DC-HAA data..